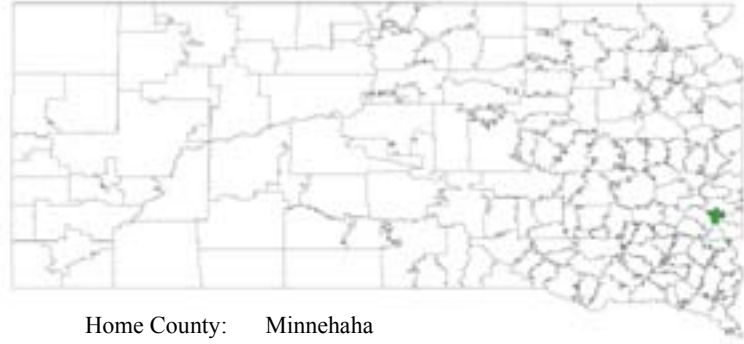


# 2003-2004 Profile of Baltic School District 49-1

500 3rd Street, Baltic, SD 57003



Home County: Minnehaha  
Area in Square Miles: 54  
2002 K-12 Fall Enrollment: 342

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$994,749	\$124,663	\$164,104	\$27,702
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,321	\$9,607	\$60,723	\$0
Administration Services	\$222,622	\$1,266	\$10,581	\$0
Transportation Services	\$58,128	\$0	\$9,815	\$0
Other Support Services	\$258,784	\$40,594	\$22,977	\$0
Community Services	\$745	\$0	\$0	\$0
Non-Programmed	\$110	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$116,958	\$4,090	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,819,417</b>	<b>\$180,220</b>	<b>\$268,200</b>	<b>\$27,702</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$659,422	\$195,075	\$141,454	\$27,702
County	\$18,162	\$0	\$0	\$0
State	\$1,103,215	\$0	\$63,611	\$0
Federal	\$52,501	\$0	\$63,480	\$0
<b>Total</b>	<b>\$1,833,300</b>	<b>\$195,075</b>	<b>\$268,545</b>	<b>\$27,702</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$692	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$105,268	\$107,231

## Cost per ADM

General Fund Only	\$5,353
Educational Funds*	\$6,091
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$996,509
Special Education	\$63,530
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,060,039</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,543
IDEA Part B	\$50,750
<b>Total</b>	<b>\$52,293</b>

## 2003 Taxable Valuations

Agricultural	\$33,634,120
Owner Occupied	\$50,049,685
Non-Ag Z	\$569,588
Other Non-Ag/Utilities	\$8,784,928
<b>Total</b>	<b>\$93,038,321</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.30
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

## ADM Data

ADM of Tuitioned Out Paid	2.902
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.295
General State Aid Adj. ADM	375.299

## Teaching Staff Data

Average Teacher Salary	\$28,747
Experience Adjusted Salary	\$31,130
Avg Years of Experience	11.6
% with Advanced Degrees	12.9%
Certified Instructional Staff	27.8
Classroom Staff	0.0

## Ending Fund Balance

General	\$648,128
Capital Outlay	\$271,113
Special Education	\$94,618
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	342
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	17.0%
% Special Needs Students	12.0%
Students Transported	100
Student to Staff Ratio	12.3
District Attendance Rate	96.4%
Number of Graduates	26

**Enrollment**

	ADA	ADM
K-8	241.803	250.074
9-12	83.852	87.785
<b>Total</b>	<b>325.655</b>	<b>337.859</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	31
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	3
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	5
Day Program	1
Home/Hospital Program	0
<b>Total</b>	<b>41</b>

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	12
Other Health Impaired	5
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>41</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	82		80		87		60		60		62		65	
Science	71		71		81		66		62		61		65	
Social Science	74		78		86		60		55		56		67	
Language Arts	65		52		62		57		65		58		56	
Reading	65		68		67		61		57		63		70	
Complete Battery	71		71		77		61		58		60		64	
Number Tested	27	4	32	5	25	4	37	7	23	3	33	5	20	2

**American College Test (ACT)**

English	21.2
Math	19.9
Reading	21.4
Science	21.4
Composite Score	21.0
Number Tested	20

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	26	6	65%		65%		65%		65%		65%		65%	
Grade 9	21	1	71%		86%		71%		81%		71%		71%	

*No assessment data are reported when less than ten students were tested.*